



## Combined Delivery Report

Project: **00117329 - Inclusion des jeunes au niveau**

Country: **Tunisia - Tunis**

Period: **Quarter 3, 2021**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00114150 - Inclusion des jeunes</b>		<b>0.00</b>	<b>281,473.41</b>	<b>0.00</b>	<b>281,473.41</b>
Fund: 30000 - Programme Cost Sharing		0.00	295,236.14	0.00	295,236.14
71305	Local Consult.-Sht Term-Tech	0.00	11,067.01	0.00	11,067.01
71360	Local Consult-Security	0.00	514.14	0.00	514.14
71405	Service Contracts-Individuals	0.00	0.00	0.00	0.00
71605	Travel Tickets-International	0.00	419.89	0.00	419.89
71615	Daily Subsistence Allow-Intl	0.00	-128.55	0.00	-128.55
71620	Daily Subsistence Allow-Local	0.00	124.47	0.00	124.47
71635	Travel - Other	0.00	-80.25	0.00	-80.25
72120	Svc Co-Trade and Business Serv	0.00	38.35	0.00	38.35
72210	Machinery and Equipment	0.00	85,832.00	0.00	85,832.00
72220	Furniture	0.00	21,037.38	0.00	21,037.38
72399	Other Materials and Goods	0.00	14,301.63	0.00	14,301.63
72405	Acquisition of Communic Equip	0.00	57,613.15	0.00	57,613.15
72410	Acquisition of Audio Visual Eq	0.00	8,320.95	0.00	8,320.95
72505	Stationery & other Office Supp	0.00	24,866.93	0.00	24,866.93
72815	Inform Technology Supplies	0.00	1,574.09	0.00	1,574.09
73104	Leased Building	0.00	19.76	0.00	19.76
73125	Common Services-Premises	0.00	2,099.44	0.00	2,099.44
74720	Distribution Cost	0.00	3,920.07	0.00	3,920.07
74725	Other L.T.S.H.	0.00	220.43	0.00	220.43
75105	Facilities & Admin - Implement	0.00	18,182.42	0.00	18,182.42
75705	Learning costs	0.00	25,567.11	0.00	25,567.11
76120	Unrealized Loss	0.00	28,462.04	0.00	28,462.04
76125	Realized Loss	0.00	273.42	0.00	273.42
76130	Unrealized Gain	0.00	-10,318.82	0.00	-10,318.82
76135	Realized Gain	0.00	-1,111.56	0.00	-1,111.56
77640	Dep Exp Owned - F&F	0.00	0.00	0.00	0.00
77660	Dep Exp Owned -Vehicle	0.00	2,420.64	0.00	2,420.64
Fund: 30084 - Prog Resources from 11888		0.00	-13,762.73	0.00	-13,762.73
72215	Transporation Equipment	0.00	1,509.10	0.00	1,509.10
75105	Facilities & Admin - Implement	0.00	-1,019.99	0.00	-1,019.99
75705	Learning costs	0.00	-14,259.05	0.00	-14,259.05
76125	Realized Loss	0.00	7.21	0.00	7.21
<b>Project Total:</b>		<b>0.00</b>	<b>281,473.41</b>	<b>0.00</b>	<b>281,473.41</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00114150 - Inclusion des jeunes</b>		<b>0.00</b>	<b>281,473.41</b>	<b>0.00</b>	<b>281,473.41</b>
Activity: -		0.00	29,174.74	0.00	29,174.74
Fund: 30000 - Programme Cost Sharing		0.00	29,174.74	0.00	29,174.74
72220	Furniture	0.00	7,889.17	0.00	7,889.17
75105	Facilities & Admin - Implement	0.00	721.71	0.00	721.71

76120	Unrealized Loss	0.00	28,462.04	0.00	28,462.04
76130	Unrealized Gain	0.00	-10,318.82	0.00	-10,318.82
77640	Dep Exp Owned - F&F	0.00	0.00	0.00	0.00
77660	Dep Exp Owned -Vehicle	0.00	2,420.64	0.00	2,420.64
Activity: ACTIVITY01 - Appui aux jeunes		0.00	144,220.09	0.00	144,220.09
Fund: 30000 - Programme Cost Sharing		0.00	144,220.09	0.00	144,220.09
71305	Local Consult.-Sht Term-Tech	0.00	624.07	0.00	624.07
71360	Local Consult-Security	0.00	25.00	0.00	25.00
71605	Travel Tickets-International	0.00	-49.11	0.00	-49.11
71635	Travel - Other	0.00	107.75	0.00	107.75
72210	Machinery and Equipment	0.00	80,613.97	0.00	80,613.97
72399	Other Materials and Goods	0.00	14,301.63	0.00	14,301.63
72405	Acquisition of Communic Equip	0.00	26,620.54	0.00	26,620.54
72410	Acquisition of Audio Visual Eq	0.00	5,408.62	0.00	5,408.62
72815	Inform Technology Supplies	0.00	521.69	0.00	521.69
74720	Distribution Cost	0.00	3,584.92	0.00	3,584.92
75105	Facilities & Admin - Implement	0.00	9,455.23	0.00	9,455.23
75705	Learning costs	0.00	3,315.53	0.00	3,315.53
76125	Realized Loss	0.00	30.16	0.00	30.16
76135	Realized Gain	0.00	-339.91	0.00	-339.91
Activity: ACTIVITY02 - Renforcement des municipalités		0.00	22,924.92	0.00	22,924.92
Fund: 30000 - Programme Cost Sharing		0.00	22,924.92	0.00	22,924.92
71305	Local Consult.-Sht Term-Tech	0.00	-1,785.71	0.00	-1,785.71
72505	Stationery & other Office Supp	0.00	22,218.95	0.00	22,218.95
72815	Inform Technology Supplies	0.00	771.49	0.00	771.49
74725	Other L.T.S.H.	0.00	220.43	0.00	220.43
75105	Facilities & Admin - Implement	0.00	1,499.76	0.00	1,499.76
Activity: ACTIVITY04 - Appui à la coordination		0.00	70,223.90	0.00	70,223.90
Fund: 30000 - Programme Cost Sharing		0.00	85,623.67	0.00	85,623.67
71305	Local Consult.-Sht Term-Tech	0.00	6,182.02	0.00	6,182.02
71360	Local Consult-Security	0.00	247.28	0.00	247.28
71620	Daily Subsistence Allow-Local	0.00	124.47	0.00	124.47
72210	Machinery and Equipment	0.00	5,218.03	0.00	5,218.03
72220	Furniture	0.00	9,313.27	0.00	9,313.27
72405	Acquisition of Communic Equip	0.00	30,992.61	0.00	30,992.61
72410	Acquisition of Audio Visual Eq	0.00	2,912.33	0.00	2,912.33
72505	Stationery & other Office Supp	0.00	2,647.98	0.00	2,647.98
72815	Inform Technology Supplies	0.00	280.91	0.00	280.91
74720	Distribution Cost	0.00	335.15	0.00	335.15
75105	Facilities & Admin - Implement	0.00	5,629.15	0.00	5,629.15
75705	Learning costs	0.00	22,162.44	0.00	22,162.44
76125	Realized Loss	0.00	160.20	0.00	160.20
76135	Realized Gain	0.00	-582.17	0.00	-582.17
Fund: 30084 - Prog Resources from 11888		0.00	-15,399.77	0.00	-15,399.77
75105	Facilities & Admin - Implement	0.00	-1,140.72	0.00	-1,140.72
75705	Learning costs	0.00	-14,259.05	0.00	-14,259.05
Activity: ACTIVITY05 - Gestion, suivi et évaluation		0.00	14,929.76	0.00	14,929.76
Fund: 30000 - Programme Cost Sharing		0.00	13,292.72	0.00	13,292.72
71305	Local Consult.-Sht Term-Tech	0.00	6,046.63	0.00	6,046.63
71360	Local Consult-Security	0.00	241.86	0.00	241.86
71405	Service Contracts-Individuals	0.00	0.00	0.00	0.00
71605	Travel Tickets-International	0.00	469.00	0.00	469.00
71615	Daily Subsistence Allow-Intl	0.00	-128.55	0.00	-128.55
71635	Travel - Other	0.00	-188.00	0.00	-188.00
72120	Svc Co-Trade and Business Serv	0.00	38.35	0.00	38.35
72220	Furniture	0.00	3,834.94	0.00	3,834.94
73104	Leased Building	0.00	19.76	0.00	19.76
73125	Common Services-Premises	0.00	2,099.44	0.00	2,099.44
75105	Facilities & Admin - Implement	0.00	876.57	0.00	876.57
75705	Learning costs	0.00	89.14	0.00	89.14
76125	Realized Loss	0.00	83.06	0.00	83.06
76135	Realized Gain	0.00	-189.48	0.00	-189.48
Fund: 30084 - Prog Resources from 11888		0.00	1,637.04	0.00	1,637.04
72215	Transporation Equipment	0.00	1,509.10	0.00	1,509.10
75105	Facilities & Admin - Implement	0.00	120.73	0.00	120.73

76125	Realized Loss	0.00	7.21	0.00	7.21
<b>Project Total:</b>		<b>0.00</b>	<b>281,473.41</b>	<b>0.00</b>	<b>281,473.41</b>

### Funds Utilization

Output: 00114150 - Inclusion des jeunes Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	879,593.07
Undepreciated Fixed Assets:	32,813.26
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	6,762.83

Signed on behalf of Implementing Partner:

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UNDP

Date: Nov 15, 2021